



Legislative Fiscal Bureau

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Joint Committee on Finance

Paper #362

Serious Juvenile Offender Funding (DOC -- Juvenile Corrections)

[LFB 2001-03 Budget Summary: Page 226, #4]

GOVERNOR

Provide \$4,131,800 GPR in 2001-02 and \$4,123,400 GPR in 2002-03 to address population and cost increases associated with state-funded serious juvenile offenders (SJO). Under the bill, the following average daily populations for the SJO appropriation, including SJO juveniles and extended jurisdiction (EJ) juveniles, are projected for the 2001-03 biennium:

<u>Type of Care</u>	<u>SJO</u>		<u>EJ</u>	
	<u>2001-02</u>	<u>2002-03</u>	<u>2001-02</u>	<u>2002-03</u>
Secured Correctional Facilities	148	143	9	8
Corrective Sanctions Program	85	84	3	1
Aftercare Supervision	<u>85</u>	<u>83</u>	<u>5</u>	<u>2</u>
Total ADP	318	310	17	11
Alternate Care*	70	68	0	0

*Includes child caring institutions and group homes and are a subset of aftercare supervision.

MODIFICATION

Reduce funding by \$1,413,100 GPR in 2001-02 and \$848,000 GPR in 2002-03 to reflect reestimated serious juvenile offender populations and revised daily rates. The average daily

populations for the SJO appropriation, including SJO juveniles and extended jurisdiction (EJ) juveniles, are reestimated for the 2001-03 biennium, as follows:

<u>Type of Care</u>	<u>SJO</u>		<u>EJ</u>	
	<u>2001-02</u>	<u>2002-03</u>	<u>2001-02</u>	<u>2002-03</u>
Secured Correctional Facilities	161	162	8	7
Corrective Sanctions Program	83	85	3	1
Aftercare Supervision	<u>70</u>	<u>72</u>	<u>5</u>	<u>2</u>
Total ADP	314	319	16	10
Alternate Care*	49	50	0	0

Explanation: The state is responsible for the reimbursement of costs relating to juvenile correctional institutions, secured child caring institutions, alternate care providers, aftercare supervision providers and corrective sanctions supervision providers for certain serious juvenile offenders, beginning on July 1, 1996, and for certain juveniles under extended jurisdiction orders prior to July 1, 1996, who receive juvenile correctional services. Base funding for the SJO appropriation totals \$13,813,200. The modification to the bill reflects reestimated SJO populations and reestimated daily rates for care in secured correctional facilities and for aftercare supervision (changed as a result of population reestimates).

<u>Modification</u>	<u>GPR</u>
2001-03 FUNDING (Change to Bill)	-\$2,261,100

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